

Combined Delivery Report by Activity

UN Environment Programme  
Report II  
Selection Criteria:  
Business Unit: FJI10  
Period: Jan-Dec (2016)  
Selected Project Id: 00060093  
Selected Fund Code: 62000  
Selected Ept. IDs: B0435  
Selected Outputs: 00075481

|   |  |
|---|--|
| Project Id: 00059352 National Communications to the | Period: Jan-Dec (2016)   |
| Output #: 00075481 Tonga TNC                        | Impl. Partner: 01224 National Execution-<br>Location: THEMATIC |

|  | Govt Exp        | UNDP Exp        | UN Agencies Exp | Total Exp        |
|--|-----------------|-----------------|-----------------|------------------|
| Activity: ( )  |                 |                 |                 |                  |
| Fund: 62000 (GEF Voluntary Contribution)                   |                 |                 |                 |                  |
| 76120 - Unrealized Loss                                    | 0.00            | 712.76          | 0.00            | 712.76           |
| 76130 - Unrealized Gain                                    | 0.00            | -479.61         | 0.00            | -479.61          |
| <b>Total for Fund 62000</b>                                | <b>0.00</b>     | <b>233.15</b>   | <b>0.00</b>     | <b>233.15</b>    |
| <b>Total for Activity</b>                                  | <b>0.00</b>     | <b>233.15</b>   | <b>0.00</b>     | <b>233.15</b>    |
| <b>Activity: ACTIVITY 1 (ACT1_TNC Proj Proposal)</b>       |                 |                 |                 |                  |
| Fund: 62000 (GEF Voluntary Contribution)                   |                 |                 |                 |                  |
| 71615 - Daily Subsistence Allow-Intl                       | 0.00            | 8,568.00        | 0.00            | 8,568.00         |
| 72210 - Machinery and Equipment                            | 1,606.43        | 0.00            | 0.00            | 1,606.43         |
| 74599 - UNDP cost recovery chrgs-Bills                     | 0.00            | 251.46          | 0.00            | 251.46           |
| <b>Total for Fund 62000</b>                                | <b>1,606.43</b> | <b>8,819.46</b> | <b>0.00</b>     | <b>10,425.89</b> |
| <b>Total for Activity ACTIVITY 1</b>                       | <b>1,606.43</b> | <b>8,819.46</b> | <b>0.00</b>     | <b>10,425.89</b> |
| <b>Activity: ACTIVITY 2 ( )</b>                            |                 |                 |                 |                  |
| Fund: 62000 (GEF Voluntary Contribution)                   |                 |                 |                 |                  |
| 76135 - Realized Gain                                      | 0.00            | -2.28           | 0.00            | -2.28            |
| <b>Total for Fund 62000</b>                                | <b>0.00</b>     | <b>-2.28</b>    | <b>0.00</b>     | <b>-2.28</b>     |
| <b>Total for Activity ACTIVITY 2</b>                       | <b>0.00</b>     | <b>-2.28</b>    | <b>0.00</b>     | <b>-2.28</b>     |
| <b>Activity: ACTIVITY 3 (COMPILE ADAPTATION PROJ PROP)</b> |                 |                 |                 |                  |
| Fund: 62000 (GEF Voluntary Contribution)                   |                 |                 |                 |                  |
| 64398 - Direct Project Cost-Staff                          | 0.00            | 46.42           | 0.00            | 46.42            |
| 71305 - Local Consult.-Sht Term-Tech                       | 0.00            | -49,409.09      | 0.00            | -49,409.09       |
| 71405 - Service Contracts-Individuals                      | 4,747.78        | 0.00            | 0.00            | 4,747.78         |
| 71635 - Travel - Other                                     | 0.00            | -153.20         | 0.00            | -153.20          |
| 72505 - Stationery & other Office Supp                     | 76.67           | 0.00            | 0.00            | 76.67            |

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UN Development Programme  
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| Project Id : 00059352 National Communications to the    |                 | Period : Jan-Dec (2016)                  |                 |                    |
|---|-----------------|--|-----------------|--------------------|
| Output # : 00075481 Tonga TNC                           |                 | Impl. Partner : 01224 National Execution |                 |                    |
|   |                 | Location : THEMATIC                      |                 |                    |
|   | Govt Exp        | UNDP Exp                                 | UN Agencies Exp | Total Exp          |
| 74598 - Direct Project Costs - GOE                      | 0.00            | 19.90                                    | 0.00            | 19.90              |
| 74599 - UNDP cost recovery chrgs-Bills                  | 0.00            | - 30.64                                  | 0.00            | - 30.64            |
| <b>Total for Fund 62000</b>                             | <b>4,824.45</b> | <b>- 49,526.61</b>                       | <b>0.00</b>     | <b>- 44,702.16</b> |
| <b>Total for Activity ACTIVITY 3</b>                    | <b>4,824.45</b> | <b>- 49,526.61</b>                       | <b>0.00</b>     | <b>- 44,702.16</b> |
| <b>Activity : GHGI (Greenhouse Gas (GHG) Inventory)</b> |                 |  |                 |                    |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>       |                 |  |                 |                    |
| 64398 - Direct Project Cost-Staff                       | 0.00            | 23.21                                    | 0.00            | 23.21              |
| 71305 - Local Consult.-Sht Term-Tech                    | 0.00            | 20,847.18                                | 0.00            | 20,847.18          |
| 71405 - Service Contracts-Individuals                   | 8,211.63        | 0.00                                     | 0.00            | 8,211.63           |
| 72440 - Connectivity Charges                            | 299.12          | 0.00                                     | 0.00            | 299.12             |
| 72505 - Stationery & other Office Supp                  | 957.62          | 0.00                                     | 0.00            | 957.62             |
| 74598 - Direct Project Costs - GOE                      | 0.00            | 9.95                                     | 0.00            | 9.95               |
| <b>Total for Fund 62000</b>                             | <b>9,468.37</b> | <b>20,880.34</b>                         | <b>0.00</b>     | <b>30,348.71</b>   |
| <b>Total for Activity GHGI</b>                          | <b>9,468.37</b> | <b>20,880.34</b>                         | <b>0.00</b>     | <b>30,348.71</b>   |
| <b>Activity : NATNLCIRC (National Circumstances)</b>    |                 |  |                 |                    |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>       |                 |  |                 |                    |
| 72210 - Machinery and Equipment                         | 1,596.19        | 0.00                                     | 0.00            | 1,596.19           |
| <b>Total for Fund 62000</b>                             | <b>1,596.19</b> | <b>0.00</b>                              | <b>0.00</b>     | <b>1,596.19</b>    |
| <b>Total for Activity NATNLCIRC</b>                     | <b>1,596.19</b> | <b>0.00</b>                              | <b>0.00</b>     | <b>1,596.19</b>    |
| <b>Activity : V&amp;A (V&amp;A Assessment)</b>          |                 |  |                 |                    |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>       |                 |  |                 |                    |
| 64398 - Direct Project Cost-Staff                       | 0.00            | 23.21                                    | 0.00            | 23.21              |
| 71305 - Local Consult.-Sht Term-Tech                    | 0.00            | 59,058.04                                | 0.00            | 59,058.04          |
| 71405 - Service Contracts-Individuals                   | 3,463.65        | 5,784.12                                 | 0.00            | 9,247.77           |
| 71635 - Travel - Other                                  | 0.00            | 153.20                                   | 0.00            | 153.20             |
| 74510 - Bank Charges                                    | 4.93            | 0.00                                     | 0.00            | 4.93               |
| 74525 - Sundry  | 404.39          | - 5,784.12                               | 0.00            | - 5,379.73         |
| 74598 - Direct Project Costs - GOE                      | 0.00            | 9.95                                     | 0.00            | 9.95               |
| <b>Total for Fund 62000</b>                             | <b>3,872.97</b> | <b>59,244.40</b>                         | <b>0.00</b>     | <b>63,117.37</b>   |
| <b>Total for Activity V&amp;A</b>                       | <b>3,872.97</b> | <b>59,244.40</b>                         | <b>0.00</b>     | <b>63,117.37</b>   |



Combined Delivery Report by Activity

|  |                 |                          |
|--|-----------------|--------------------------|
| Project Id : 00059352 National Communications to the | Period :        | Jan-Dec (2016)           |
| Output # : 00075481 Tonga TNC                        | Impl. Partner : | 01224 National Execution |
|  | Location :      | THEMATIC                 |

|                             | Govt Exp         | UNDP Exp         | UN Agencies Exp | Total Exp        |
|-----------------------------|------------------|------------------|-----------------|------------------|
| Total for Output : 00075481 | 21,368.41        | 39,648.46        | 0.00            | 61,016.87        |
| <b>Project Total :</b>      | <b>21,368.41</b> | <b>39,648.46</b> | <b>0.00</b>     | <b>61,016.87</b> |

Signed By :

*Ralekharis*  
*[Signature]*

Date :

17/03/2017

Signed By :

*[Signature]*

Date :

21/4/17

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Selection Criteria:

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : 00060093  
Selected Fund Code : 62000  
Selected Dept. IDs : B0435  
Selected Outputs : 00075481

|                          | Period : Jan-Dec (2016) |           |                 | Total Exp |
|--------------------------|-------------------------|-----------|-----------------|-----------|
|                          | Govt Exp                | UNDP Exp  | UN Agencies Exp |           |
| Project Id : ALL         |                         |           |                 |           |
| Output # : ALL           |                         |           |                 |           |
|                          |                         |           |                 |           |
| 43501 - Tonga - Cty Pgmm | 21,368.41               | 39,648.46 | 0.00            | 61,016.87 |



**Funds Utilization**

Selection Criteria :

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : 00060093  
Selected Fund Code : 62000  
Selected Dept. IDs : B0435  
Selected Outputs : 00075481

Project/Award: 00059352 National Communications to the

Period : As Of Dec31,2016

| Output #                   | 00075481 | Impl. Partner :01224 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances   |          |   | 17,180.35   |
| Undepreciated Fixed Assets |          |   | 0.00        |
| Inventory                  |          |   | 0.00        |
| Prepayments                |          |   | 0.00        |
| Commitments                |          |   | 0.00        |